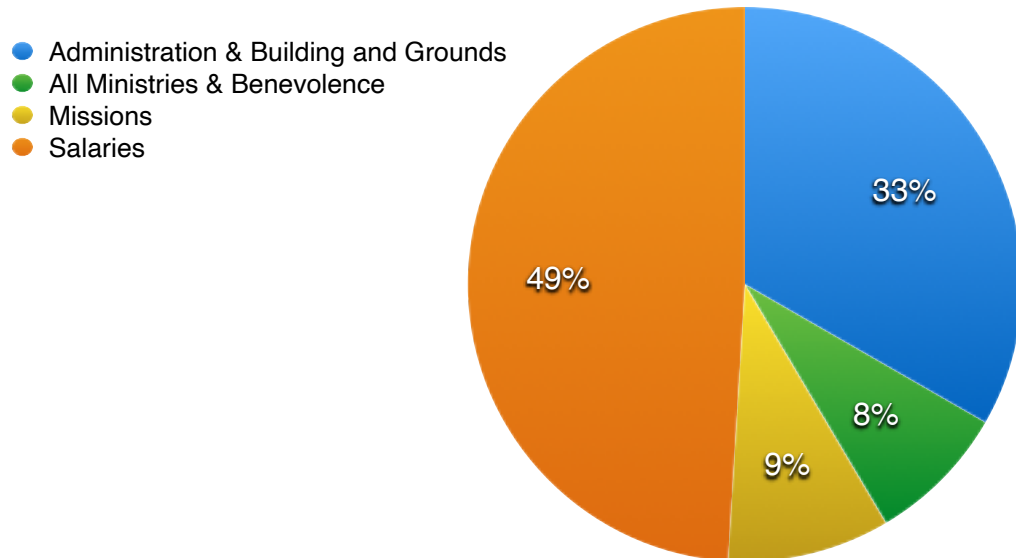


Homeport's 2021 Budget



	2019	2020	2021
Administration & Building and Grounds	\$73,628.00	\$71,975.00	\$70,334.00
All Ministries & Benevolence	\$18,185.00	\$16,800.00	\$17,325.00
Missions	\$19,900.00	\$19,900.00	\$20,000.00
Salaries	\$105,322.00	\$105,322.00	\$103,538.53
Reserves	\$10,000.00	\$10,000.00	\$10,000.00
Total	\$227,035.00	\$223,997.00	\$221,197.53
Weekly Giving	\$3,969.50	\$3,669.10	\$4253.80
Total Weekly Giving (Jan - Nov Giving)	\$190,536.00	\$176,117.00	
Projected December Offering	\$14,000.00	\$14,000.00	
Total Income	\$204,536.00	\$190,117.00	
Thank Offering	\$11,000.00	\$11,573.00	