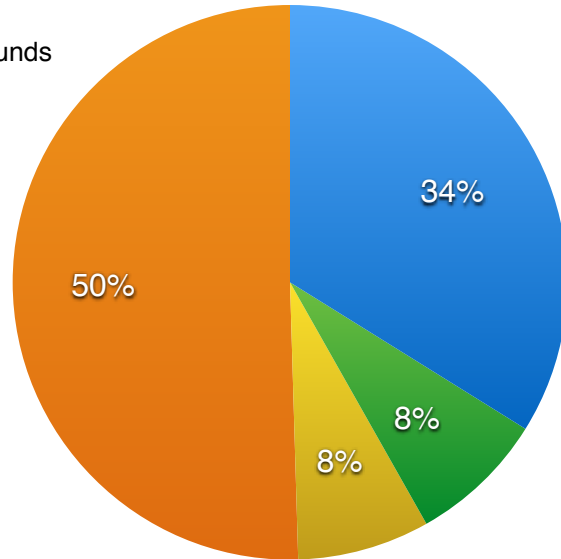


Homeport's 2019 Budget

- Administration & Building and Grounds
- All Ministries & Benevolence
- Missions
- Salaries



2018

2019

Administration & Building and Grounds	\$87,863.00	\$70,655.00
All Ministries & Benevolence	\$13,335.00	\$16,600.00
Missions	\$21,900.00	\$16,100.00
Salaries	\$122,169.00	\$105,322.00
Total	\$245,267.00	\$208,677.00
Weekly Giving	\$3,831.94	\$4013.02
Total Weekly Giving (January - November Giving)	\$180,101.00	
Projected December Offering	\$15,000.00	
Total Income	\$195,101.00	
Thank Offering	\$7,477.00	