

# Homeport Christian Church

## 2018 Budget

		<b>Budget 2018</b>		<b>Actual 2017</b>
<b>Congregational Giving</b>	\$	245,267.00	\$	227,884.00
<b>Expenses:</b>				
<b>Administration</b>	\$	26,012.00	\$	24,836.00
<b>Building &amp; Grounds</b>		61,851.00		53,882.00
<b>Ministries &amp; Benevolence</b>		13,335.00		12,767.00
<b>Missions</b>		21,900.00		22,871.00
<b>Payroll</b>		122,169.00		116,520.00
<b>Total Expenses</b>	\$	245,267.00	\$	230,876.00
<b>Net Cash Income/(Loss)</b>	\$	-	\$	(2,992.00)
<b>Weekly Giving</b>	\$	4,716.67	\$	4,382.38

*Notes:*

2017 reflects actual amounts through November with budgeted amounts for the month of December

2018 budget for building & grounds includes \$10,000 for a capital reserve fund

