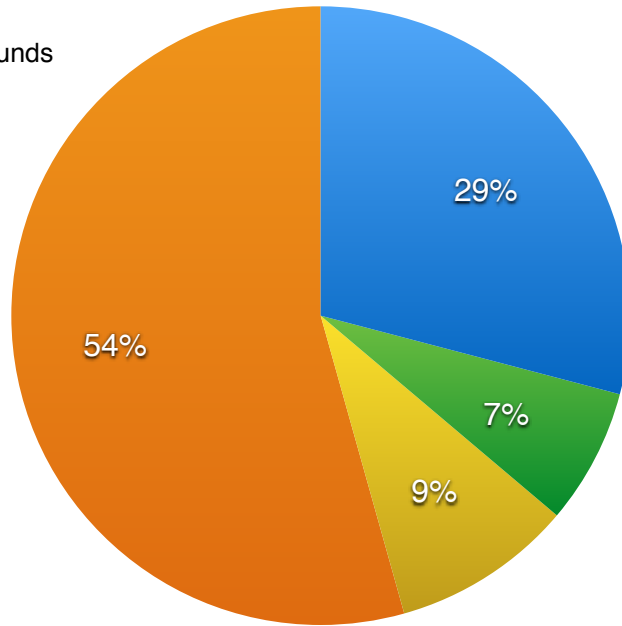


Homeport's 2017 Congregation Budget

- Administration & Building and Grounds
- All Ministries & Benevolence
- Missions
- Salaries



	2016	2017
Administration & Building and Grounds	\$63,599.00	\$75,100.00
All Ministries & Benevolence	\$15,481.00	\$14,300.00
Missions	\$20,712.00	\$20,712.00
Salaries	\$118,836.00	\$118,837.97
Total	\$218,628.00	\$228,949.97
Weekly Giving	\$3,979.17	\$4402.88
Total Weekly Giving (January - November Giving)	\$191,000.00	
Thank Offering	\$9,385.00	
Projected December Offering	\$15,000.00	
Total Income	\$215,385.00	