

**2016**

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**CONGREGATIONAL MEETING**

# OUR VISION

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Our vision is to help YOU become disciples who are:

- Pursuing Jesus
- Connected in a Homeport Group
- Serving on a ministry team
- Inviting friends & family to church events and Sunday morning gatherings
- and Generously Giving to further the Kingdom of God



# METRICS WE TRACK

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- Baptisms - 11
- Homeport Groups - 49 people or 46% of the congregation
- Serving - 56 people serving at least once a month or 53% of the congregation
- Average Weekly Attendance - YTD is 118 a month or 15% growth over last year
- Average Weekly Giving - \$3980, per capita giving is \$33 per person
- 2016 Giving 

\$191,000		\$206,000		\$218,608
<i>Giving thru Nov.</i>		<i>Projected Year End Giving</i>		<i>2016 Budget</i>
- Missions Giving \$20,712

*Total Offerings Collected*

- 2014 - \$180,850
- 2015 - \$195,904
- 2016 - \$206,000

*2017 Budget*

- 2017 - \$228,950





## METRICS WE ARE PRAYING FOR IN 2017

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- 15 Baptisms
- AVG Weekly Attendance Growth of 15% | 137 People
- New Guests - 180 who have never been to Homeport before  
*(churches about retain 10% of their first-time guests)*
- Homeport Groups - 82 people or 60% of the congregation
- Serving - 80 people serving at least once a month or 60% of the congregation
- 2017 Budget - \$228,950 - Increase over last year 4.7%
- Weekly Need - \$4402 - per capita giving of \$37 per person
- Mission Giving - \$20,712

# #EVERY1PRAYFOR1

*We want to be a church with a heart of COMPASSION for those far from God and live out our MANDATE to see every life radically changed by JESUS.*

*We want to you kick-off 2017 by praying for one person who does not know Jesus, by name everyday, and asking that the Holy Spirit would open the door for you to share your story of how God is working in your life and invite them to church in 2017.*



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